

MOOR MONKTON PARISH COUNCIL						
BUDGET MONITOR 2020/21 AS AT 31/3/21						
		Actual	Budget	Actual to	Variance	Budget
Payments	2019/20	2020/21	20/21			2021/22
A	Clerk's Salary	2,214.00	1,900.00	2,110.75	210.75	1,800.00
B	Administration					
	Audit - Internal and External	75.00	150.00	75.00	-75.00	75.00
	Christmas Tree	0.00	25.00	30.00	5.00	25.00
	Defribulator	0.00	250.00	34.74	-215.26	150.00
	Harrogate NHW		50.00		-50.00	
	information commisioner	40.00	45.00	40.00	-5.00	45.00
	Insurance	239.00	260.00	240.57	-19.43	260.00
	Room hire	375.00	375.00		-375.00	375.00
	Subscriptions	129.00	140.00	130.00	-10.00	135.00
	Training	86.00	150.00	114.85	-35.15	150.00
	Trees/Hedges/Verge	210.00	450.00	438.00	-12.00	450.00
	Website	42.00	50.00	56.92	6.92	50.00
C	Clerk office expences	185.00	250.00	226.44	-23.56	250.00
D	Travelling expenses	112.00	150.00	15.30	-134.70	150.00
E	HMRC			71.40	71.40	
F	VAT - included in actual costs			0.00	0.00	
G	Community grants			0.00	0.00	
	Memorial stone for Church					500.00
	Contribution to A59 signs					500.00
		3,707.00	4,245.00	3,583.97	-871.78	4,915.00
	Receipts					
A	Precept	4,000.00	4,250.00	4,250.00	0.00	4,500.00
B	Donations				0.00	
C	Bank Interest	17.00	16.00	4.35	-11.65	16.00
D	Grants				0.00	
E	VAT refund	115.00	70.00	59.20	-10.80	50.00

		4,132.00	4,336.00	4,313.55	-22.45
					4,566.00
	Notes can be added with explanations			Deficit	-349.00